FORM P W G -45 WORK SLIP

Name of Work:- The work of Development of Parks and construction of Toilets at B Sector Parks in Ward No 04 Yalahanka New Town.

Client: Bruhat Bangalore Mahanagar Palike

Agency:- Sri. GOPIREDDY

Item No.	Tender Item No.	Unit	As per BOQ			Executed beyond tender quantity up to 125%			Executed over & above 125% of tender quantity			As per actuals/Anticipated		Excess	Savings	Remarks
			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Amount	Amount	Amount	
2	KSRRB M300-1. Earth work excavation by manual means in ordinary soil involving an average horizontal throw upto 2 meters and an average lift upto 0.5m, excavated surface levelled and sides neately dressed, the disposed earth to be levelled neatly after breaking of clods complete as per specification, MORTH / Chapter 3 with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Cum	512.75	222.36	114014.00	640.94	222.36	142518.00	139.61	222.36	31043.00	780.55	173561.00	59547.00	0.00	
3	KSRRB M2100-10. Providing and laying Plain cement concrete of mix 1:3:6 with OPC @ 220kgs, with crushed 40mm and down size graded granite metal coarse aggregates @0.89cum and fine aggregates @ 0.46cum, in foundation mechanically mixed, placed in foundation and compacted by vibration including curing for 14 days including cost of all materials, labour, HOM curing, form works, scaffolding and centering complete as per specifications. MORTH Specification No. 2100 with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Cum	74.90	5692.45	426365.00	93.63	5692.45	532956.00	13.74	5692.45	78217.00	107.37	611173.00	184808.00	0.00	
4	KSRB 5.4-3 : Providing and constructing granite / trap / basalt size stone masonry in superstructure with cement mortar 1:6 , edges of stones chistle dressed in courses not less than 15 cms high, bond stones at two m. apart in each course including cost of materials, labour, scaffolding, curing complete as per specifications. KBS 5.1.13 with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Cum	164.03	5841.58	958194.00	205.04	5841.58	1197743.00	106.85	5841.58	624175.00	311.89	1821918.00	863724.00	0.00	
5	KSRB 15.1.3 – do – Providing ruled pointing to coursed stone masonry with cement mortar 1:3, 20mm deep, after raking joints to depth of 20mm nicely lining, including cost of materials, labour, curing complete as per specifications.with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Sqm	208.65	111.12	23185.00	260.81	111.12	28982.00	241.53	111.12	26839.00	502.35	55821.00	32636.00	0.00	
6	KSRB 4-1.6 ; Providing and laying in position plain cement concrete of mix 1:2:4 with cement @ 240kgs, with 20mm and down size graded granite metal coarse aggregates @ 0.69 cum and fine aggregtes @ 0.459cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, ncluding cost of all materials, labour, HOM of machinery, curing complete as per specifications. Specification No. KBS 4.1, 4.2. with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Sqm	47.32	6169.51	291941.00	59.15	6169.51	364926.00	22.77	6169.51	140452.00	81.92	505378.00	213437.00	0.00	
9	KSRRB M2200-5.9. Providing and laying Design mix M20 with OPC @ 320kgs, with 20mm and down size graded granite metal coarse aggregates @0.69cum and fine aggregates @ 0.46cum, with superplastisiser @3lts confirming to IS9103-1999 Reaffirmed-2008 including cost of materials, labour, HOM curing, form works, scaffolding and centering complete as per specifications. - i) Upto 5 m height with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Cum	11.79	5757.00	67875.00	14.74	5757.00	84844.00	2.85	5757.00	16405.00	17.59	101249.00	33374.00	0.00	
10	KSRRB M400-19: Construction of Median and island above road level with approved material deposited from borrowpits, spread, sloped and compacted as per Clause 400.7 complete as per specifications. MORTH Specification No.407 with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	cum	383.10	232.59	89107.00	420.79	232.59	97873.00	0.00	232.59	0.00	420.79	97873.00	8766.00	0.00	

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			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Amount	Amount	Amount	
14	KSRB 14.6-1: Providing & laying heavy duty cobble stones 60mm thick interlock pavers,using cement & course sand for manufacture of blocks of approved size ,shape and colour with a minimum compressive strength of 281 kg per sqm over 50mm thick sand bed (Avg thickness) and compacting with plate vibrator having 3 tons compaction force thereby forcing part of sand underneath to come up in between joints, final compaction of paver surface joints into its final level, including cost of materials, labour and HOM of machineries complete as per specifications. Specification No. KBS with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Sqm	1231.90	1171.88	1443636.00	1469.54	1171.88	1722116.00	0.00	1171.88	0.00	1469.54	1722116.00	278480.00	0.00	
18	Providing chain link fencing 50mm size of 8 guage properly stretched between existing rectangular poles and fixed with suitable bolts & nuts, the free ends shall be welded to the pole and block pipe at top and bottom as required including cost of all materials, labour, lead and lifts and as per the directions of the Engineer-in-charge of work including two coats of approved quality paint over one coat of shop paint with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Sqm	504.00	795.72	401042.00	630.00	795.72	501303.00	211.30	795.72	168133.00	841.30	669436.00	268394.00	0.00	
19	Supplying and fixing M.S. Rectangular poles made out of 2 equal angles of 65x65x6 mm welded together and fixed in CC (1:2:4) WITH 2 NOS 16mm dia M.S. hold fast rods each of length 25 cms. Including cost of all materials cutting, bending scaffolding wherever necessary, nicely finishing the welded joints with all lead lifts and as per the directions of the Engineerin - charge of the work and including providing 2 coats of approved quality paint over one coat of shop painting (excluding cost of earthwork and concrete) with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	m	187.20	955.98	178959.00	234.00	955.98	223698.00	160.65	955.98	153578.00	394.65	377276.00	198317.00	0.00	
20	Providing and fixing M.S. Block pipe of 38mm dia, of heavy guage of 14 including removing the bends, cutting the pipe, and fixing pipe in between the existing two verticle poles (M.S. rectangular poles) and spot welding the chain link with M.S. block pipe including cost of all materials wastage in cutting, and scaffolding wherever necessary with all lead and lift as directed by the Engineer-in-charge of work etc., complete including two coats of approved quality paint over one coat of shop paint. with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	m	480.00	454.06	217949.00	600.00	454.06	272436.00	364.30	454.06	165414.00	964.30	437850.00	219901.00	0.00	
24	KSRB 15-18.2 : Providing and applying enamel metal paint two coats (excluding priming coat) over new steel or other metal surface brushing to give an even shade after cleaning oil, grease, dirt and other foreign matter, including cost of materials, labour, complate as per specifications. with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Sqm	1299.79	105.72	137420.00	1348.70	105.72	142592.00	0.00	105.72	0.00	1348.70	142592.00	5172.00	0.00	
50	Providing vitrified tiles 60 x 60cms of approved make, shade and size for flooring laid on a bed of 12mm thick cement mortar 1:3 mix, flush pointing with white cement using colour pigment, including cost of materials, labour, curing complete as per specification. with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Sqm	39.76	1020.50	40575.00	49.39	1020.50	50399.00	0.00	1020.50	0.00	49.39	50399.00	9824.00	0.00	

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			Qty	Rate	Amount	Qty	Rate	Amount	Qty	Rate	Amount	Qty	Amount	Amount	Amount	
54	KSRB 9.5-3 : Providing and fixing in position fully panelled Mathi/Nandi wood shutters for doors, styles and rails of 40mm. thick with bottom and lock rails 160mm wide top rail and styles 100mm wide as per drawing and panels of 25mm thick including cost of materials, labour, HOM of machineries complete as per specifications. (excluding cost of fixtures) Specification No. KBS 9.34 with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Sqm	7.56	4313.33	32609.00	9.45	4313.33	40761.00	3.15	4313.33	13587.00	12.60	54348.00	21739.00	0.00	
57	KSRB 15-17.4 : Applying priming cost over new wood surface and / or wood based surface, after brushing with ready mix enamel priming paint including preparing the surface after thoroughly cleaning oil, grease, dirt and foreign matter, sand papering and knotting ready mix paint including cost of materials, labour, complete as per specifications. with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Sqm	7.56	56.69	429.00	9.45	56.69	536.00	3.15	56.69	179.00	12.60	715.00	286.00	0.00	
58	Providing and applying painting two coats (excluding priming coat) on new wood surface and / or wood based surface with enamel paint to give an even shade, cleaning the surface of all dirt, dust and foreign matter, sand papering including cost of materials, labour, complete as per specifications. with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Sqm	7.56	109.99	832.00	9.45	109.99	1039.00	3.15	109.99	346.00	12.60	1385.00	553.00	0.00	
63	KSRB 11-15.3 : Providing and fixing 453x357mm dia rectangular shape mirror with plastic moulded frame of approved make and shade with 6mm thick hard board backing including cost of materials, labour complete as per specifications. with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	unit	4.00	1288.10	5152.00	5.00	1288.10	6441.00	1.00	1288.10	1288.00	6.00	7729.00	2577.00	0.00	
72	KSRB 11-2 : Providing and fixing white vitreous china clay, water closet Orissa pattern of size 580 x 440mm with integral type footrests, 100mm S or P trap, 10 litre low level, P.V.C flushing cistern (all are approved make) with fittings, C.I / M.S brackets, 32mm diameter flush pipe fittings and clamps, overflow arrangements with special and 25mm mosquito proof coupling of approved design, painting of fittings and brackets, cutting and making good the wall and floor wherever required, including cost of materials, labour complete as per specifications. Specification No. KBS 11. with all lead and lift , loading and unloading and allother incidental charges etc., complete as per specification and direction of the engineer-in-charge of the work	Each	8.00	4789.56	38316.00	9.00	4789.56	43106.00	0.00	4789.56	0.00	9.00	43106.00	4790.00	0.00	
					17845027.00			16422478.00			1419656.00		17898420.00	2406325.00	2409207.00	

Amount as per Schedule "B"	17845027.00	Amount as per Execution	17842134.00
		Bescome Charges	0.00
		ERIL	0.00
		Total Execution Cost	17842134.00
Total Rs	17845027.00		
Savings	2409207.00	Total Execution Cost	17845027.00
Excess	2406325.00		

1) Estimated amount	2,00,00,000.00
2) Tendered Amount	1,78,45,027.00
3) Actual amount As per Modified Estimate (Work Slip)	1,78,42,134.00
4)Percentage of (3)/(2)	99.98%
5) Work Slip %	13.48%
6) ERIL %	0.00%
Savings	2,893.00

Since the overall expenditure is lesser then estimated amount. The Work slip may please be approved

Contractor / Representative

Assistant Engineer
BBMP, Bangalore

Asst Executive Engineer
BBMP, Bangalore

Executive Engineer
BBMP, Bangalore

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